



# **Ir-Rabat (Malta) Local Council**

**Annual Budget  
For  
Financial Year  
2025**

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Budgeted Statement of Income and Expenditure

DESCRIPTION	BUDGET	FORECAST	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Dec	Jan-Dec		
	2024	2024	2025	Bud-Bud	Bud-Act
	€	€	€	€	€
<b>Income</b>					
Funds received from Central Government (1)	1,407,634	1,434,799	1,265,870	(141,764)	(168,929)
Income raised from Bye-Laws (2)	52,200	47,001	47,471	(4,729)	470
Income raised from LES (3)	4,500	3,933	3,972	(528)	39
Investment Income (4)	-	20	20	20	0
Other Income (5)	5,700	21,110	21,321	15,621	211
<b>TOTAL</b>	<b>1,470,034</b>	<b>1,506,863</b>	<b>1,338,654</b>	<b>(131,380)</b>	<b>(168,209)</b>
<b>Expenditure</b>					
Personal Emoluments (6)	167,884	231,925	234,244	66,360	2,319
Operations and Maintenance (7)	920,619	1,346,272	1,047,653	127,034	(298,618)
Administration (8)	123,125	136,062	137,423	14,298	1,361
Finance Cost (9)	-	-	-	-	-
Other Expenditure (10)	82,003	105,295	106,946	24,943	1,650
<b>TOTAL</b>	<b>1,293,631</b>	<b>1,819,554</b>	<b>1,526,266</b>	<b>232,635</b>	<b>(293,288)</b>
<b>Surplus / Deficit</b>	<b>176,403</b>	<b>(312,691)</b>	<b>(187,611)</b>	<b>(364,014)</b>	<b>125,080</b>

**Budgeted Statement of Affairs**

DESCRIPTION	BUDGET	FORECAST	BUDGET	VARIANCE	VARIANCE
	as at 31 Dec	as at 31 Dec	as at 31 Dec		
	2024	2024	2025	Bud-Bud	Bud-Act
	€	€	€	€	€
<b>Non-current Assets</b>					
Property, Plant and Equipment (16)	982,370	940,674	893,729	(88,641)	(46,946)
<b>Current Assets</b>					
Inventories (11)	7,103	7,900	7,979	876	79
Receivables (12)	104,303	232,420	111,414	7,111	(121,007)
Cash and Cash Equivalents (13)	534,327	1,188,900	1,200,789	666,462	11,889
<b>Total Current Assets</b>	<b>645,733</b>	<b>1,429,221</b>	<b>1,320,182</b>	<b>674,449</b>	<b>(109,039)</b>
<b>Current Liabilities (14)</b>					
Payables	1,767,140	1,376,944	1,390,714	(376,426)	13,769
Current portion of Long-Term Borrowings	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>1,767,140</b>	<b>1,376,944</b>	<b>1,390,714</b>	<b>(376,426)</b>	<b>13,769</b>
<b>Net Current Assets</b>	<b>(1,121,407)</b>	<b>52,276</b>	<b>(70,532)</b>	<b>1,050,875</b>	<b>(122,808)</b>
<b>Non-current liabilities (15)</b>	<b>228,950</b>	<b>-</b>	<b>-</b>	<b>(228,950)</b>	<b>-</b>
<b>Net Assets</b>	<b>(367,987)</b>	<b>992,951</b>	<b>823,197</b>	<b>1,191,184</b>	<b>(169,754)</b>
<b>Reserves</b>					
Retained Funds	(367,987)	992,951	805,339	1,173,326	(187,611)

**Financial Situation Indicator**

DESCRIPTION	BUDGET	FORECAST	BUDGET
	as at 31 Dec	as at 31 Dec	as at 31 Dec
	2024	2024	2025
	€	€	€
Current Assets	645,733	1,429,221	1,320,182
Current Liabilities	1,767,140	1,376,944	1,390,714
Total Long Term Liabilities	228,950	-	-
Commitments approved by Ministry	228,950	-	-
	(1,121,407)	52,276	(70,532)
Government Allocation	1,407,634	1,434,799	1,265,870
FSI	-79.67%	3.64%	-5.57%

### Cash Budget

DESCRIPTION	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	
	2025	2025	2025	2025	
	€	€	€	€	€
<b>Cash Inflows</b>					
Government cash inflows	316,467	316,467	316,467	316,467	1,265,870
Cash flows from Bye-Laws & L.N fees	11,868	11,868	11,868	11,868	47,471
Local Enforcement cash flows	993	993	993	993	3,972
<b>Finance cash flows</b>					
Loan Proceeds	-	-	-	-	-
Investment income	-	-	-	20	20
	-	-	-	20	20
<b>Capital cash flow</b>					
Proceeds from disposal of assets	-	-	-	-	-
	-	-	-	-	-
Cash received from EU funds					-
Cash received from Twinning	-	-	-	-	-
Cash from Community Services	-	-	-	-	-
Other Cash Inflows	5,330	5,330	5,330	5,330	21,321
<b>TOTAL Inflows</b>	<b>334,659</b>	<b>334,659</b>	<b>334,659</b>	<b>334,679</b>	<b>1,338,654</b>
<b>Cash Outflows</b>					
Personal Emoluments	58,561	58,561	58,561	58,561	234,244
Operations & Maintenance	261,913	261,913	261,913	261,913	1,047,653
Administration	34,356	34,356	34,356	34,356	137,423
Finance	-	-	-	-	-
<b>Capital</b>					
Acquisition of property	-	-	-	-	-
Construction	-	-	-	-	-
Improvements	-	-	-	-	-
Special programmes	15,000	15,000	15,000	15,000	60,000
	15,000	15,000	15,000	15,000	60,000
Cash outflows re EU projects					-
Cash outflows re Twinning	-	-	-	-	-
Cash outflows re Community Services	-	-	-	-	-
DPF Fund	-	-	-	-	-
	-	-	-	-	-
<b>TOTAL Outflows</b>	<b>369,830</b>	<b>369,830</b>	<b>369,830</b>	<b>369,830</b>	<b>1,479,320</b>
<b>SURPLUS / (DEFICIT)</b>	<b>(35,171)</b>	<b>(35,171)</b>	<b>(35,171)</b>	<b>(35,151)</b>	<b>(140,666)</b>
Brought forward (Bank /Cash Bal.)	1,188,900	1,153,729	1,118,557	1,083,386	1,188,900
Carry forward	1,153,729	1,118,557	1,083,386	1,048,234	1,048,234

**Detailed Estimates of Income**

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
	2024	2024	2024	2024	2025	Bud-Bud	Bud-Act
	€	€	€	€	€	€	€
<b>Income</b>							
<b>1 Funds received form Cental Government:</b>							
0001 In terms of section 55 CAP 363	1,352,634	1,012,226	337,409	1,349,635	1,179,854	(172,780)	(169,781)
0002-0004 In terms of section 58 CAP 363			-	-		-	-
0005-0019 Other Income	55,000	63,873	21,291	85,164	86,015.64	31,016	852
	<b>1,407,634</b>	<b>1,076,099</b>	<b>358,700</b>	<b>1,434,799</b>	<b>1,265,870</b>	<b>(141,764)</b>	<b>(168,929)</b>
<b>2 Bye-Laws &amp; Legal Fees</b>							
0021-0025 Community Services	2,200	-	-	-	-	(2,200)	-
0026-0035 Income from Permits	50,000	35,251	11,750	47,001	47,471	(2,529)	470
	<b>52,200</b>	<b>35,251</b>	<b>11,750</b>	<b>47,001</b>	<b>47,471</b>	<b>(4,729)</b>	<b>470</b>
<b>3 Local Enforcement Income</b>							
0037 Commission from Regional Committees	4,500	2,950	983	3,933	3,972	(528)	39
0038-0055 Contraventions	-	-	-	-	-	-	-
	<b>4,500</b>	<b>2,950</b>	<b>983</b>	<b>3,933</b>	<b>3,972</b>	<b>(528)</b>	<b>39</b>
<b>4 Investment Income</b>							
0091-0095 Bank interest	-	20	-	20	20	20	0
0096-0099 Income received from Government Securities	-	-	-	-	-	-	-
	<b>-</b>	<b>20</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>
<b>5 General Income</b>							
0056-0065 Sponsorships	-	-	-	-	-	-	-
0066-0069 Documents & Information	3,500	43	14	57	58	(3,442)	1
0070-0075 EU Funds	-	-	-	-	-	-	-
0076-0080 Twinning	-	-	-	-	-	-	-
0081-0089 Insurance Claims	-	-	-	-	-	-	-
0100-0109 Donations	-	1,900	-	1,900	1,919	1,919	19
0110-0119 Contributions	200	-	-	-	-	(200)	-
0120-0129 General Income	2,000	14,365	4,788	19,153	19,345	17,345	192
	<b>5,700</b>	<b>16,308</b>	<b>4,802</b>	<b>21,110</b>	<b>21,321</b>	<b>15,621</b>	<b>211</b>
<b>Total</b>	<b>1,470,034</b>	<b>1,130,628</b>	<b>376,235</b>	<b>1,506,863</b>	<b>1,338,654</b>	<b>(131,380)</b>	<b>(168,209)</b>

**Detailed Estimates of Expenditure**

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
	2024	2024	2024	2024	2025	Bud-Bud	Bud-Act
€	€	€	€	€	€	€	
<b>6 Personal Emoluments</b>							
1100 Mayor's Allowance	12,274	12,202	3,801	16,003	16,163.03	3,889	160
1200 Employees' Salaries & Wages	119,746	118,819	39,606	158,425	160,009.60	40,264	1,584
1300 Bonuses	2,122	10,929	3,643	14,572	14,717.34	12,595	146
1400 Income Supplements	-	-	-	-	-	-	-
1500 Social Security Contributions	11,435	10,818	3,606	14,424	14,568.44	3,133	144
1600 Allowances	16,950	16,950	5,650	22,600	22,825.97	5,876	226
1700 Overtime	5,357	4,426	1,475	5,901	5,959.77	603	59
	<b>167,884</b>	<b>174,144</b>	<b>57,781</b>	<b>231,925</b>	<b>234,244</b>	<b>66,360</b>	<b>2,319</b>
<b>7 Operations and Maintenance</b>							
2100-2149 Public Utilities	15,068	5,521	1,840	7,361	7,434.75	(7,633)	74
2200-2259 Public Materials & Supplies	17,868	5,714	1,905	7,619	7,695.01	(10,173)	76
2300-2399 Repairs & Upkeep	131,245	201,259	67,086	268,345	271,028.49	139,783	2,683
2400-2449 Rent	24,580	27,802	9,267	37,069	37,439.19	12,859	371
3010 Street Lighting	162,046	117,365	39,122	156,487	158,051.41	(3,995)	1,565
3020 Lease of Equipment	13,043	9,281	3,094	12,375	12,498.70	(544)	124
3030 Insurance	10,583	7,411	2,470	9,881	9,980.04	(603)	99
3035 Bank Charges	1,067	1,311	437	1,748	1,765.30	698	17
3038 Penalties	-	-	-	-	-	-	-
3040 Waste Disposal	63,307	113,438	37,813	151,251	-	(63,307)	(151,251)
3041 Refuse Collection	12,018	118,305	39,435	157,740	-	(12,018)	(157,740)
3042 Bulky Refuse Collection	307	10,459	3,486	13,945	14,084.17	13,777	139
3043 Bins on wheels	-	-	-	-	-	-	-
3045 Bring in sites	-	-	-	-	-	-	-
3051 Road & Street Cleaning	146,865	158,790	52,930	211,720	213,836.79	66,972	2,117
3052 Cleaning & Maintenance of Non-Urban Areas	37,351	11,945	3,982	15,927	16,085.77	(21,265)	159
3053 Cleaning of Public Conveniences	17,764	16,913	5,638	22,551	22,776.26	5,012	226
3055 Cleaning of Council Premises	3,257	2,270	757	3,027	3,057.27	(200)	30
3060 Cleaning & Maintenance of Parks & Gardens	130,950	97,733	32,578	130,311	131,613.71	664	1,303
3061 Cleaning & Maintenance of Soft Areas	88,710	-	-	-	-	(88,710)	-
3062 Cleaning & Maintenance of Beaches & CA	-	-	-	-	-	-	-
3063 Cleaning & Maintenance of Country Non-Urban	-	-	-	-	-	-	-
3064 Other Contractual Services	6,348	5,992	1,997	7,989	8,069.19	1,721	80
3070-3090 Consultation Fees	-	-	-	-	-	-	-
3100-3139 Contract & Project Management	-	-	-	-	-	-	-
3300-3379 Hospitality	-	-	-	-	-	-	-
3380-3389 Community	36,655	94,649	31,550	126,199	127,460.53	90,806	1,262
3600-3694 Local Enforcement Expenses	1,587	-	-	-	-	(1,587)	-
3700-3799 EU Projects	-	3,547	1,182	4,729	4,776.78	4,777	47
3800-3899 Twinning	-	-	-	-	-	-	-
	<b>920,619</b>	<b>1,009,703</b>	<b>336,569</b>	<b>1,346,272</b>	<b>1,047,653</b>	<b>127,034</b>	<b>(298,618)</b>

**Detailed Estimates of Expenditure (Continued)**

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
	2024	2024	2024	2024	2025	Bud-Bud	Bud-Act
€	€	€	€	€	€	€	
<b>8 Administration &amp; Other Expenditure</b>							
2150-2199 Office Utilities	3,553	4,313	1,438	5,751	5,808.09	2,255	58
2260-2299 Office Materials & Supplies	-	-	-	-	-	-	-
2450-2499 Office Rent	15,915	30,600	10,200	40,800	41,208	25,293	408
2500-2599 National & International Memberships	3,600	-	-	-	-	(3,600)	-
2600-2699 Office Services	3,071	4,974	1,658	6,632	6,698	3,627	66
2700-2799 Transport	8,900	10,321	3,440	13,761	13,898	4,998	138
2800-2899 Travel	-	-	-	-	-	-	-
2900-2999 Information Services	605	4,728	1,576	6,304	6,367	5,762	63
3050 Office Cleaning	-	-	-	-	-	-	-
3140-3199 Professional Services	87,481	44,586	14,862	59,448	60,042	(27,439)	594
3200-3299 Training	-	-	-	-	-	-	-
3345 Office Hospitality	-	2,526	842	3,368	3,401	3,401	34
3400-3499 Incidental Expenses	-	-	-	-	-	-	-
Uniforms	-	-	-	-	-	-	-
	<b>123,125</b>	<b>102,046</b>	<b>34,016</b>	<b>136,062</b>	<b>137,423</b>	<b>14,298</b>	<b>1,361</b>
<b>9 Finance Costs</b>							
3036 Interest on Bank Loan	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<b>10 Other Expenditure</b>							
3500-3599 Loss / (Profit) on Disposal of assets	-	-	-	-	-	-	-
3695 Increase/(Decrease) in allowance for bad debts	-	(373)	(373)	(373)	-	-	373
8000-8099 Depreciation	82,003	79,251	26,417	105,668	106,946	24,943	1,278
	<b>82,003</b>	<b>78,878</b>	<b>26,417</b>	<b>105,295</b>	<b>106,946</b>	<b>24,943</b>	<b>1,650</b>
<b>Total</b>	<b>1,293,631</b>	<b>1,364,771</b>	<b>454,783</b>	<b>1,819,554</b>	<b>1,526,266</b>	<b>232,635</b>	<b>(293,288)</b>

**Detailed Estimates of Statement Of Affairs**

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET Jan-Dec	ACTUAL as at 30-Sep 2024	FORECAST changes from 30 Sep-31 Dec 2024	TOTAL as at 31-Dec 2024	BUDGET Jan-Dec 2025	VARIANCE Bud-Bud	VARIANCE Bud-Act
	2024	2024	2024	2024	2025		
	€	€	€	€	€	€	€
<b>11 Inventory</b>							
5201-5249 Stationery	-	-	-	-	-	-	-
5250-5299 Consumables	-	-	-	-	-	-	-
Books	7,103	7,900	-	7,900	7,979	876	79
	<b>7,103</b>	<b>7,900</b>	<b>-</b>	<b>7,900</b>	<b>7,979</b>	<b>876</b>	<b>79</b>
<b>12 Receivables</b>							
0201-0209 Receivables	83,743	79,022	5,000	84,022	84,862	1,119	840
0210-0219 LES Receivables				-		-	-
0220-0229 Receivables from EU				-		-	-
0250 Prepayments & Accrued income Measure 4.3	20,560	25,955	334	26,289	26,552	5,992	263
	-		122,110	122,110		-	(122,110)
	<b>104,303</b>	<b>104,976</b>	<b>127,444</b>	<b>232,420</b>	<b>111,414</b>	<b>7,111</b>	<b>(121,007)</b>
<b>13 Cash &amp; Equivalents</b>							
5001-5099 Bank & Cash Balances	534,327	1,238,900	(50,000)	1,188,900	1,200,789	666,462	11,889
	<b>534,327</b>	<b>1,238,900</b>	<b>(50,000)</b>	<b>1,188,900</b>	<b>1,200,789</b>	<b>666,462</b>	<b>11,889</b>
<b>14 Payables</b>							
4000 Payables	1,403,392	1,164,578	(7,102)	1,157,476	1,169,051	(234,341)	11,575
4100 Accruals	70,139	179,178	(5,000)	174,178	175,920	105,781	1,742
4150 Deferred Income	236,371	45,290	-	45,290	45,743	(190,628)	453
Current portion of Long-Term Borrowings	-			-	-	-	-
Short term borrowing	57,238			-	-	(57,238)	-
	<b>1,767,140</b>	<b>1,389,046</b>	<b>(12,102)</b>	<b>1,376,944</b>	<b>1,390,714</b>	<b>(376,426)</b>	<b>13,769</b>
<b>15 Non Current Liabilities</b>							
4200 Long Term Borrowings	228,950			-	-	(228,950)	-
Deferred Income	-			-	-	-	-
	<b>228,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(228,950)</b>	<b>-</b>





## ĊIRKULARI 06/2024

### Allokazzjoni Finanzjarja għall-2025

**Lil:** Presidenti, Viċi Presidenti, Membri u Segretarji Eżekuttivi, Kunsilli Reġjonali  
Sindki, Viċi Sindki, Kunsillieri u Segretarji Eżekuttivi, Kunsilli Lokali

**Mingħand:** Direttur, Gvern Lokali (Monitoraġġ u Sapport)

**Data:** 11 ta' Dicembru 2024

#### 1. Baġit għall-Kunsilli Lokali

Il-Baġit disponibbli għall-Gvern Lokali għall-2025 ser jirriżulta f'allokazzjoni li tammonta għal €54,441,547.

#### 2. L-Allokazzjoni Finanzjarja tal-Kunsilli Lokali

##### 2.1 L-allokazzjoni finanzjarja tal-Kunsilli Lokali hija maqsuma kif ġej:

1. Tisbiħ u Manutenzjoni tal-Parks u Ġonna	€ 2,661,520
2. Manutenzjoni tat-Toroq	€14,216,851
3. Immaniġġar tal-Iskart	€ 11,060,221
4. Spejjeż ta' Amministrazzjoni	€ 13,066,955
	<b>€41,005,547</b>

**2.2** Wara diskussjonijiet, ġie deciz li minn din is-sena, bħala miżura ta' simplifikazzjoni, l-allokazzjoni ta' fondi għall-ġbir tal-iskart u għat-*tipping fees* jingħaddu mill-ewwel lill-Kunsilli Reġjonali. Dan hu ta' beneficiċċju billi jnaqqas il-piż amministrattiv tal-kalkoli rilevanti u tal-ħruġ tal-*invoices* mill-Kunsilli Reġjonali u x-xogħol rispettiv fil-Kunsilli Lokali. Il-Kunsilli Lokali xorta jzommu r-rwol għas-sorveljanza tas-servizz b'kollaborazzjoni mal-Kunsilli Reġjonali hekk kif indikat fil-kuntratti rispettivi.

**2.3** L-ammont allokati lill-Kunsilli Lokali għat-*tipping fees* is-sena li għaddiet flimkien ma' zieda stmata minħabba ż-żieda fir-rata tar-rimi, ser jgħaddi direttament għand il-kunsilli reġjonali. Is-sena li għaddiet, dan kien jammonta għal €7,000,000.

**2.4** Is-sena d-dieħla, ser ikunu il-Kunsilli Reġjonali li jiffinanzjaw il-ġabra tal-iskart permezz ta' fondi diretti mill-Gvern. Il-fondi li jkopru l-ispiza tal-ġabra tal-iskart imħallat, li tammonta għal madwar €3,300,000 ser tkun qed tiġi allokata direttament lill-Kunsilli Reġjonali iżda **mingħajr ma titnaqqas** mill-allokazzjoni tal-Kunsilli Lokali. Dan ser ifisser li minbarra li ser jiġu iffaċilitati l-proċessi amministrattivi kemm tal-Kunsilli Lokali, kif ukoll dawk Reġjonali, il-Kunsilli Lokali ser igawdu minn zieda diretta ta' €3,300,000.

**2.5** L-allokazzjoni għall-ispiza amministrattiva hija marbuta man-numru ta' kunsillieri. Iż-żieda jew tnaqqis fil-popolazzjoni tal-lokalitajiet, kellha effett fuq in-numru ta' kunsillieri eletti f'uħud mill-lokalitajiet wara l-elezzjonijiet tat-8 ta' Ġunju. Din hija riflessa fl-allokazzjoni.



### 3. **Fond t'Aġġustament (€436,000)**

- 3.1 Numru ta' Kunsilli Lokali jingħataw fondi oħra barra l-allokkazzjoni. Il-Kunsilli Lokali rispettivi qed jiġu infurmati dwar l-ammonti disponibbli għas-sena 2025. Il-fondi jkunu allokati abbażi ta' pjan konkret u ġustifikat.
- 3.2 Dawn il-fondi ma jittieħdux mill-allokkazzjoni diretta u qed jitqassmu kif ġej:
- I. Distribuzzjoni ta' fond ta' €186,000 lil dawk il-lokalitajiet li huma meqjusa bħala lokalitajiet turistiċi.
  - II. Distribuzzjoni ta' fondi ta' €250,000 lill-ħdax-il belt hekk kif definiti fl-Att.

### 4. **Aktar dettalji**

- 4.1. Ma' din iċ-Ċirkulari għandkom issibu:
- a. L-ammont totali tal-allokkazzjoni finanzjarja ta' kull Kunsill Lokali (ANNEX 1)
  - b. Fejn hu applikabbli, il-porzjon allokat għall-komunitajiet, li hija diġa inkluża fl-allokkazzjoni tal-Kunsilli Lokali rispettivi (ANNEX 2).
- 4.2. Fil-jiem li ġejjin, ser tintbagħat imejl individwali lil kull Kunsill Lokali bl-ammont maqsum għal kull Lokalità.

### 5. **Fondi għall-Kunsilli Reġjonali**

- 5.1. L-Allokkazzjoni finanzjarja għall-Kunsilli Reġjonali għas-sena 2025 hi ta' €4,000,000.
- 5.2. Kull Kunsill Reġjonali, għalhekk, ser ikollu allokkazzjoni finanzjarja ta' €666,666.
- 5.3. Ma' dawn il-fondi, ser ikunu miżjuda l-ammonti marbuta mal-ġbir tal-iskart u mat-tipping fees (ikkalkulati rispettivament reġjun b'reġjun skont il-kuntratti eżistenti u bbażati fuq il-piżijiet rispettivi irrappurtati għas-sena 2024 bl-aġġustament għar-rati l-ġodda għall-2025). L-allokkazzjoni għat-tipping fees ser tkun ta' €10,000,000.

## **IFFIRMATA**

Christopher Galea  
Direttur (Gvern Lokali - Monitoraġġ u Sapport)

*Mehmuza: ANNEX 1 u 2*

*Kopji: Ministru għall-Wirt Nazzjonali, l-Arti u l-Gvern Lokali  
Segretarju Parlamentari għall-Gvern Lokali  
Segretarju Permanenti, MHAL  
Awditur Ġenerali  
Direttur Ġenerali (Gvern Lokali)  
Direttur, Gvern Lokali (Strateġija u Implimentazzjoni ta' Policy)  
Direttur, Gvern Lokali (Finance & Procurement Compliance)  
President, AKL  
President, ANSEK*



## Porzjon Allokati għall-Komunitajiet 2025

Nr.	Kunsill Lokali	Komunità	Allokazzjoni* €
8	HAŻ-ŻABBAR	ST PETERS	90,232
14	BIRKIRKARA	FLEUR-DE-LYS	116,310
14	BIRKIRKARA	IS-SWATAR	144,970
30	TA' KERĊEM	SANTA LUĊIJA	76,678
33	HAL-LUQA	HAL-FARRUĠ	80,310
41	L-IMSIDA	IS-SWATAR	109,922
42	IL-MUNXAR	IX-XLENDI	124,253
44	IN-NAXXAR	BAHAR IĊ-ĊAGHAQ	124,903
47	TAL-PIETÀ	GWARDAMANĠA	153,251
50	IR-RABAT	IL-BAHRIJA	258,212
50	IR-RABAT	TAL-VIRTÙ	70,133
52	SAN ĠILJAN	PACEVILLE	157,319
53	SAN ĠWANN	IL-KAPPARA	231,134
55	SAN PAWL IL-BAHAR	BURMARRAD	108,398
60	IS-SWIEQI	IL-MADLIENA	176,183
66	IŻ-ŻEBBUĠ	MARSALFORN	265,879
67	IŻ-ŻURRIEQ	BUBAQRA	167,058
			<b>2,455,144</b>



## Allokazzjoni Finanzjarja għall-Kunsilli Lokali 2025

Nr.	Kunsill Lokali	Allokazzjoni Finanzjarja	Lokalitajiet Turistiċi	Belt Kapitali, Ex Belt Kapitali u Bliet	Total
		€	€	€	€
1	Il-Belt Valletta ( <i>Città Umilissima</i> )	791,327	50,000	100,000	941,327
2	L-Imdina ( <i>Città Notabile</i> )	244,167	3,000	35,000	282,167
3	Il-Birgu ( <i>Città Vittoriosa</i> )	345,808	7,000	35,000	387,808
4	L-Isla ( <i>Città Senglea</i> )	328,292	7,000	10,000	345,292
5	Bormla ( <i>Città Cospicua</i> )	482,187	7,000	10,000	499,187
6	Hal Qormi ( <i>Città Pinto</i> )	1,232,506	-	10,000	1,242,506
7	Haż-Żebbuġ ( <i>Città Rohan</i> )	905,392	-	10,000	915,392
8	Haż-Żabbar ( <i>Città Hompesch</i> )	1,014,501	-	10,000	1,024,501
9	Is-Siġġiewi ( <i>Città Ferdinand</i> )	850,473	-	10,000	860,473
10	Iż-Żejtun ( <i>Città Beland</i> )	926,860	-	10,000	936,860
11	Ir-Rabat ( <i>Città Victoria</i> )	608,565	-	10,000	618,565
12	H'Attard	784,096	-	-	784,096
13	Hal Balzan	328,887	-	-	328,887
14	Birkirkara	1,438,289	-	-	1,438,289
15	Birżebbuġa	838,658	-	-	838,658
16	Had-Dingli	399,378	-	-	399,378
17	Il-Fgura	683,791	-	-	683,791
18	Il-Furjana	413,514	-	-	413,514
19	Fontana	192,994	-	-	192,994
20	Il-Gudja	336,742	-	-	336,742
21	Il-Gżira	657,351	3,000	-	660,351
22	Għajnsielem	391,731	3,000	-	394,731
23	L-Għarb	292,173	-	-	292,173
24	Hal Ghargħur	304,280	-	-	304,280
25	L-Għasri	224,669	-	-	224,669
26	Hal Għaxaq	454,258	-	-	454,258
27	Il-Hamrun	783,110	-	-	783,110
28	L-Iklin	308,857	-	-	308,857
29	Il-Kalkara	304,356	-	-	304,356
30	Ta' Kerċem	315,356	-	-	315,356
31	Hal Kirkop	265,846	-	-	265,846
32	Hal-Lija	313,866	-	-	313,866
33	Hal-Luqa	486,120	-	-	486,120
34	Il-Marsa	595,851	-	-	595,851
35	Marsaskala	1,015,682	7,000	-	1,022,682
36	Marsaxlokk	389,925	7,000	-	396,925
37	Il-Mellieħa	1,190,814	7,000	-	1,197,814
38	L-Imġarr	498,584	-	-	498,584
39	Il-Mosta	1,338,720	-	-	1,338,720
40	L-Imqabba	327,154	-	-	327,154
41	L-Imsida	656,304	-	-	656,304
42	Il-Munxar	296,020	3,000	-	299,020
43	In-Nadur	507,316	-	-	507,316
44	In-Naxxar	1,139,862	-	-	1,139,862
45	Paola	743,043	-	-	743,043
46	Pembroke	491,003	-	-	491,003
47	Tal-Pietà	394,818	-	-	394,818
48	Il-Qala	359,125	-	-	359,125



## Allokazzjoni Finanzjarja għall-Kunsilli Lokali 2025

Nr.	Kunsill Lokali	Allokazzjoni Finanzjarja	Lokalitajiet Turistiċi	Belt Kapitali, Ex Belt Kapitali u Bliet	Total
		€	€	€	€
49	Il-Qrendi	414,167	3,000	-	417,167
50	Ir-Rabat (Malta)	1,176,854	3,000	-	1,179,854
51	Hal Safi	303,430	-	-	303,430
52	San Ġiljan	870,542	20,000	-	890,542
53	San Ġwann	937,717	-	-	937,717
54	San Lawrenz	198,644	7,000	-	205,644
55	San Pawl il-Baħar	1,801,206	20,000	-	1,821,206
56	Ta' Sannat	277,390	-	-	277,390
57	Santa Luċija	385,888	-	-	385,888
58	Santa Venera	520,023	-	-	520,023
59	Tas-Sliema	1,275,357	20,000	-	1,295,357
60	Is-Swieqi	760,435	-	-	760,435
61	Ta' Xbiex	268,450	3,000	-	271,450
62	Hal Tarxien	593,328	-	-	593,328
63	Ix-Xagħra	622,304	3,000	-	625,304
64	Ix-Xewkija	404,232	-	-	404,232
65	Ix-Xgħajra	254,103	-	-	254,103
66	Iż-Żebbuġ (Għawdex)	556,922	3,000	-	559,922
67	Iż-Żurrieq	877,399	-	-	877,399
68	L-Imtarfa	314,531	-	-	314,531
		<b>41,005,547</b>	<b>186,000</b>	<b>250,000</b>	<b>41,441,547</b>

